

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PL5251 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's Parikrama Polytechnic, Kashti
Address	A/P Kashti, Tal: Shrigonda, Dist: Ahmednagar, Maharashtra

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching			

8	& Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's Parikrama Polytechnic, Kashti Code: PL5251 Location: A/P Kashti, Tal: Shrigonda, Dist: Ahmednagar, Maharashtra		
2	a) Approved fee for Academic Year 2014-15 Rs.		
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	NA	
	Proposed for AY 2015-16 Rs.	0	
	b) Collected fee as per affidavit Rs.	30810	
	c) Year of recognition by respective council/Government :	2009	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	0	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23969019	16645
4.1.2	Salary/Honorarium paid to visiting Faculties	64476	45
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	24033495	16690
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	5139964	3569
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	29173459	20259
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	2917346	2026
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	5040000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	4365457	3032
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	0	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	41496262	28817
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	632
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1440
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	28817
4.10	Development fee (10% of 4.9)	2882
4.10.1	Total fee (4.9 + 4.10)	31699
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	31699
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	1556613	2308200	577050	2133663
2	Equipment 10%(Life 10 years)	1858110	173800	17380	1875490
3	Furniture 10%(Life 10 years)	135284	0	0	135284
4	Books 25%(Life 4 years)	221020	0	0	221020
5	Total	3771027	2482000	594430	4365457

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	HON.SHRI BABANRAO PACHPUTE VICHARDHARA TRUST
2.	Address (With Pin Code)	AT POST:KASHTI, TALUKA-SHRIGONDA, DIST:AHMEDNAGAR
	Telephone No. with STD Code	02487-232144/232121/232120
	Fax No. with STD Code	02487-232143
	E-mail ID	parikrama.principal@gmail.com
	Website	www.parikrama-polytechnic.org
3.	Registration No. of the trust	E-829 DATE 02/03/2006
4.	Year of Establishment of the trust	2006

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SAU. SARITA DATTATRAYA MORE	MEMBER
2	SAU. PRATIBHA BABANRAO PACHPUTE	PRESIDENT
3	SAU. SUNANDA SADASHIV PACHPUTE	VICE - PRESIDENT
4	SHRI. VIKRAM BABANRAO PACHPUTE	SECRETARY
5	SHRI. BABANRAO BHIKAJI PACHPUTE	MEMBER
6	SAU. JAYSHRI DATTATRAYA PACHPUTE	MEMBER
7	SHRI. HANUMANT BABURAO PATOLE	MEMBER
8	SHRI. ROHIDAS TUKARAM YADAV	MEMBER
9	SAU. SANGITA UTTAM MORE	TREASURER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	PARIKRAMA PUBLIC SCHOOL	A/P-KASHTI, TALUKA-SHRIGONDA, DIST:AHMEDNAGAR
2	PARIKRAMA POLYTECHNIC	A/P-KASHTI, TALUKA-SHRIGONDA, DIST:AHMEDNAGAR
3	HSBPVT'S GOI FACULTY OF MANAGEMENT	A/P-KASHTI, TALUKA-SHRIGONDA, DIST:AHMEDNAGAR
4	HSBPVT'S GOI FACULTY OF ENGINEERING	A/P-KASHTI, TALUKA-SHRIGONDA, DIST:AHMEDNAGAR
5	HSBPVT'S GOI FACULTY OF PHARMACY	A/P-KASHTI, TALUKA-SHRIGONDA, DIST:AHMEDNAGAR

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	POLY - MECHANICAL ENGINEERING	FT	3
2	POLY - CIVIL ENGINEERING	FT	3
3	POLY - COMPUTER ENGINEERING	FT	3
4	POLY - ELECTRICAL ENGINEERING	FT	3

5	POLY - ELECTRONICS & TELECOMMUNICATION ENGINEERING	FT	3
6	POLY - AUTOMOBILE ENGINEERING	FT	3
7	POLY - INFORMATION TECHNOLOGY	FT	3
8	POLY - MEDICAL ELECTRONICS	FT	3

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20234	29421	0	0
	Total	20234	29421	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		14278	0	14278
	Cost(Amt. in Rs.)		184186200	0	184186200
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		14278	0	14278
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	

FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)
for the Academic year 2015-16

Name of the Trust/Society | HON.SHRI BABANRAO PACHPUTE VICHARDHARA TRUST

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	POLY	MECHANICAL ENGINEERING	UG	N - -	N - -
2	POLY	CIVIL ENGINEERING	UG	N - -	N - -
3	POLY	COMPUTER ENGINEERING	UG	N - -	N - -
4	POLY	ELECTRICAL ENGINEERING	UG	N - -	N - -
5	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	UG	N - -	N - -
6	POLY	AUTOMOBILE ENGINEERING	UG	N - -	N - -
7	POLY	INFORMATION TECHNOLOGY	UG	N - -	N - -
8	POLY	MEDICAL ELECTRONICS	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	Hon. Shri. Babanrao Pachpute Vichardhara Trust's Parikrama Polytechnic, Kashti				
	Address with Pincode	A/P Kashti, Tal: Shrigonda, Dist: Ahmednagar, Maharashtra				
	Telephone No. (With STD code)	02487	232141			
	Fax No. (With STD code)	02487	232141			
	E-Mail ID	1169principal@msbte.com				
	Web Site	www.parikrama-polytechnic.org				
2.	Name of the Director / Principal of the Institution	PROF. DHAGATE MOHAN DNYANDEO				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	480				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	146	300	186	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2009				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MSBTE				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
		Boys	320			

8.	If yes, mention capacity and facilities provided for the hostel	Girls	160			
		Total Capacity	480			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	132.74 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	132.74 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	105			
		No. of Books available	728			
		No. of Journals subscribed In current year	30			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	592.20				
	c) Facilities in Department - Library	1.	Internet			
		2.	Digital Library + DELNET			
3.		Photocopier				
4.		Wi-Fi connection				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	8	0	0	0	0	8
c) Lecturers	72	40	9	0	49	23
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		32.72			14.36	
b) With (approved adhoc + contract) staff		28.23			12.39	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	16	14	0	0	14	2
b) Non- Technical	23	24	0	0	24	
c) Class- IV	10	26	0	0	26	
	TOTAL	64	0	0	64	2
Ratio of Non - Teaching - Teaching staff		1.28				
14	Staff in the Library Department if any					
Sr.						Nature of

No.	Name	Post	Scale	Appointment		
1	JAGTAP ARUN JOTIBA	ATTENDANT	CONSOLIDATED	TEMPORARY		
2	MR. NAJAN T.R.	LIBRARIAN	CONSOLIDATED	TEMPORARY		
3	MR.GAIKWAD A.D.	OTHER	COSOLIDATED	TEMPORARY		
4	MR. PACHARNE M.B.	OTHER	CONSOLIDATED	TEMPORARY		
5	MR.RUPANAR V.M	ATTENDANT	CONSOLIDATED	TEMPORARY		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college/ Institute:			O		
	b) if owned built-up area in 14278.1 Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	1841.86	0	1841.86	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	
b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total		
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0		
17	Mention relation of the landlord with the college / institute if Any		PRESIDENT			
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)						
a) College / Institute		2013-14		2014-15		
		Approved Courses		Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate	Under Graduate	Post Graduate	
	Tuition Fees	270.14		147.95		
	Development Fee	19.51		13.26		
	Gymkhana Fee	4.86		3.05		
	Training & Placement Fee					
	Library Fee	3.46		2.14		
	Laboratories Fee	0		0		
	Internet & Email Facility Fee					
	Cultural Activity					
Form & Broacher Fee	1.49					

	Exam Fee	0			0		
	By way of Fine & Penalty	0.16					
	Any other Fee	12.57			.93		
	Total(a)	312.19	0	0	167.33	0	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest	1.33			0.70	
		Dividend					
		Other Misc					
		Total(b)	1.33	0	0	0.7	0
	Total(a+b)	313.52	0	0	168.03	0	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)							
		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	43.20		43.2	50.40		50.4
ii.	Advertisement Expense *	3.30		3.3	0.95		0.95
iii.	Salary Cost	Salaries, Wages & Bonus	229.16		229.16	240.33	240.33
		Contribution to provident fund & other fund	11.76		11.76	16.13	16.13
		Staff Welfare & training expenses	1.16		1.16	0.24	0.24
		Others			0		0
iv.	Consumable	Work shop material	0.39		0.39	0.27	0.27
		Components			0		0
		Project Expenses			0		0
		Chemicals			0		0
		Others			0		0

v.	Operating & Other Expenses*	Electricity Charges	17.09		17.09	11.15		11.15
		Telephone, Postage, Xerox expenses	0.29		0.29	2.04		2.04
		Water charges			0			0
		Traveling & conveyance	0.11		0.11	1.04		1.04
		Vehicle expenses	1.40		1.4			0
		Repairs & maintenance	0.90		0.9	0.60		0.6
		Others			0			0
vi.	Administrative Expenses	5.05		5.05	4.94		4.94	
vii.	Scholarships	0.11		0.11	1.41		1.41	
viii.	Cost of Software's	1.27		1.27			0	
ix.	Printing Expenses			0	0.34		0.34	
x.	Stationary	2.92		2.92	1.52		1.52	
xi.	Insurance			0	0.09		0.09	
xii.	Intrest on Loan			0			0	
xiii.	Depreciation	Plant & Machinery	18.58		18.58	16.13		16.13
		Vehicle			0			0
		Furniture	1.35		1.35	1.40		1.4
		Computers & Others	17.78		17.78	21.95		21.95
xiv.	Education Tours expenses for students	9.14		9.14	2.83		2.83	
xv.	Training & Placement expenses for students	1.34		1.34	0.20		0.2	
xvi.	Sport Expenses	0.54		0.54	1.35		1.35	
xvii.	Annual Social expenses	6.50		6.5	3.34		3.34	
xviii.	Internet expenses			0	1.18		1.18	
xix.	Taxes			0			0	
xx.	* Any other expenses	0.77		0.77	1.78		1.78	
	Grand Total	374.11	0	374.11	381.61	0	381.61	

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19							
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2015	WDV as on 31.03.2015	Depreciation for the year on 31.03.2015	Rate of Depreciation		

		Amount in Rs.	Amount in Rs.	Amount in Rs.	%
a.	Land (area - 7.35 ACER)	0	0	0	
b.	Building(s) (Built-up area in 14278.1 Sq.Mtr)	184186200	0	0	
c.	Lab / Work Shop	580358	253637	326721	15
d.	Laboratory equipment	17457338	8787721	8669617	15
e.	Books	2191608	1064580	1127028	15
f.	Furniture & dead stock	2019440	1260839	758601	10
g.	Vehicle	0	0	0	
h.	Computers	11229902	1338377	9891525	60
i.	Others	89800	62860	26940	60
	Total	217754646	12768014	20800432	

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area 7.35 ACER)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	5	5	5
d.	Laboratory equipments	15	15	15
e.	Books	4	3	2
f.	Furniture & dead stock	4	3	2
g.	Vehicals	10	15	20
h.	Others	10	10	10
	Total	48	51	54
21	The common infrastucture used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
	Year	No of Students	fees collected(Rs.)	
2013-14				
	1 st Year	188	26190	
	2 nd Year	358	28285	
	3 rd Year	443	34222	
	4 th Year			
	5 th Year			
2014-15				
	1 st Year	146	30810	
	2 nd Year	300	28285	

3 rd Year	186	28285			
4 th Year					
5 th Year					
24	Fees collected during last two years per student for PG course				
Year	No of Students	fees collected(Rs.)			
2013-14					
1 st Year					
2 nd Year					
2014-15					
1 st Year					
2 nd Year					
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 30810 PG Course -			
No of Students of 1 st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	29127	167.33			
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		PROF. DHAGATE MOHAN DNYANDEO			
Regular incharge		Regular			
Pay Scale		45561			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MAGAR ASHWINI DEELIP	LECTURER	Y	SIXTH PAY	PROBATION
2	MANDE BANDU AMBADAS	LECTURER	Y	SIXTH PAY	PROBATION
3	SHAIKH ABDULKAZIM RASHID	LECTURER	Y	SIXTH PAY	PROBATION
4	PAWAR MAHESH RAJENDRA	LECTURER	Y	SIXTH PAY	PROBATION
5	NAGAWADE VISHAL VISHWASRAO	LECTURER	Y	SIXTH PAY	PROBATION

6	PAWAR SHARAD BABAN	LECTURER	Y	SIXTH PAY	PROBATION
7	KORAKE PRAKASH BHANUDAS	PEON	Y	2626	TEMPORARY
8	CHIKHALE PANKAJ LALASAHEB	LECTURER	Y	CONSOLIDATED	TEMPORARY
9	GAWADE SHIVLING SAHEBRAO	PEON	Y	2626	TEMPORARY
10	GAWALI PRAMOD	PEON	Y	CONSOLIDATED	TEMPORARY
11	GAWALI PRAMOD	PEON	Y	CONSOLIDATED	TEMPORARY
12	GAIKWAD RAVINDRA POPAT	SECURITY	Y	2626	TEMPORARY
13	DHANDE RAJENDRA HARICHANDRA	CLERK	Y	3142	TEMPORARY
14	DHAGATE MOHAN DNYANDEO	PRINCIPAL	Y	SIXTH PAY	PERMANENT
15	BHABAD PRABHAKAR DAMODAR	LECTURER	Y	SIXTH PAY	PERMANENT
16	WAYASE SACHIN LAHANU	LECTURER	Y	SIXTH PAY	PERMANENT
17	KUMBHAR NIVRUTTI SHANKAR	LECTURER	Y	SIXTH PAY	PERMANENT
18	GORHE SANDIP GULAB	LECTURER	Y	SIXTH PAY	PERMANENT
19	SHEWALE CHETAN ANIL	LECTURER	Y	SIXTH PAY	PERMANENT
20	PALASKAR KAVITA KESU	LECTURER	Y	SIXTH PAY	PERMANENT
21	YEDE SACHIN BAPURAO	LECTURER	Y	SIXTH PAY	PERMANENT
22	PAWAR GITANJALI RAOSAHEB	LECTURER	Y	SIXTH PAY	PERMANENT
23	DIVEKAR SUDHIR NARSING	LECTURER	Y	SIXTH PAY	PERMANENT
24	KALE NITINKUMAR KAILAS	LECTURER	Y	SIXTH PAY	PERMANENT
25	WAGH DATTATRAY VITTHAL	LECTURER	Y	SIXTH PAY	PERMANENT
26	SHELKE PRATAP SAHEBRAO	LECTURER	Y	SIXTH PAY	PROBATION
27	JADHAV BANDOBA GUJABA	LECTURER	Y	SIXTH PAY	PERMANENT

28	PETKAR SWAPNIL PANDIT	LECTURER	Y	SIXTH PAY	PROBATION
29	PAWAR SUHAS ARUN	LECTURER	Y	SIXTH PAY	PROBATION
30	PATIL SAGAR RAJENDRA	LECTURER	Y	SIXTH PAY	PROBATION
31	GUNAWARE NILESH GENBA	LECTURER	Y	SIXTH PAY	PROBATION
32	BELEKAR DATTATRAY B.	LECTURER	Y	SIXTH PAY	PROBATION
33	KHARADE SACHIN NAVNATH	LECTURER	Y	SIXTH PAY	PROBATION
34	BANSODE SAMPAT POPAT	LECTURER	Y	SIXTH PAY	PROBATION
35	LAWHATE SANDIP POPAT	LECTURER	Y	SIXTH PAY	PROBATION
36	SHINDE RAJARAM BHIVA	LECTURER	Y	SIXTH PAY	PROBATION
37	RASTE SANDIP DNYANU	LECTURER	Y	SIXTH PAY	PROBATION
38	AUTADE VIJAY VITTHAL	LECTURER	Y	SIXTH PAY	PROBATION
39	KARANDE PRASHANT KAILAS	LECTURER	Y	SIXTH PAY	PROBATION
40	THORVE SHEKHAR ARUN	LECTURER	Y	SIXTH PAY	PROBATION
41	GAIKWAD RAVINDRA NANASAHEB	LECTURER	Y	SIXTH PAY	PROBATION
42	VIPAT ANUJA R.	LECTURER	Y	SIXTH PAY	PROBATION
43	AVHAD PRAVIN SIDU	LECTURER	Y	SIXTH PAY	PROBATION
44	GURAV SUSHMA BABAN	LECTURER	Y	SIXTH PAY	PROBATION
45	BEDRE SITARAM TUKARAM	LECTURER	Y	SIXTH PAY	PROBATION
46	MALAVE ADESH CHANDRAKANT	LECTURER	Y	SIXTH PAY	PROBATION
47	GULBHILE BHAVANA ASHOK	LECTURER	Y	SIXTH PAY	TEMPORARY
48	MADAKE GORAKH MARUTI	CLERK	Y	3142	TEMPORARY
49	CHAVAN VIJAY HAMBIRRAO	CLERK	Y	3142	PROBATION
50	MR. PACHPUTE SUDHAKAR HARIBHAU	CLERK	Y	3142	PROBATION

51	MR. DEBARE SATISH VISHWANATH	CLERK	Y	3142	PROBATION
52	MR. BABASO. SHIVAJI LALAGE	ACCOUNTANT	Y	CONSOLIDATED	PROBATION
53	MISS. LABADE ANITA GOPICHAND	ACCOUNTANT	Y	3142	PROBATION
54	MR. DILIP SUBHASH PACHPUTE	CLERK	Y	3050	PROBATION
55	MR. HIRVE NARAYAN	CLERK	Y	3142	PROBATION
56	MR. LAGAD RAVIRAJ	WORKSHOP INSTRUCTOR	Y	CONSOLIDATED	PROBATION
57	MR. GAWATE ATUL VITTHALRAO	TECH. ASST.	Y	4000	PROBATION
58	MISS. DHONDE USHA RAMBHAU	LAB ASST.	Y	4000	PROBATION
59	MR. GAIKWAD MAHENDRA BABAN	WORKSHOP INSTRUCTOR	Y	3142	PROBATION
60	MR. PACHPUTE LAKHAN BALASAHEB	WORKSHOP INSTRUCTOR	Y	3142	PROBATION
61	MR. BHUJBAL MARUTI POPAT	WORKSHOP INSTRUCTOR	Y	3142	PROBATION
62	MR. THOKAL VITTHAL NIVRUTTI	WORKSHOP INSTRUCTOR	Y	3142	PROBATION
63	MR. NAROTE LALASO MANIK	WORKSHOP INSTRUCTOR	Y	3142	PROBATION
64	MR. LAGAD AMAR SANJAY	WORKSHOP INSTRUCTOR	Y	3142	PROBATION
65	MR. GHANMODE VANDANKUMAR	WORKSHOP INSTRUCTOR	Y	4480	PROBATION
66	MR. GAVHANE ASHOK NAMDEO	PEON	Y	2626	PROBATION
67	MR. MANDE DADA NANASAHEB	PEON	Y	2626	PROBATION
68	MR. PATHAN NOORMOHAMMAD GAFURBHAU	PEON	Y	2626	PROBATION
69	NIMBALKAR DNYANESHWAR NAVNATH	PEON	Y	2626	PROBATION
70	KARALE ISHWAR SUBHASH	PEON	Y	2626	PROBATION
71	JADHAV JEEVAN RAMCHANDRA	PEON	Y	2626	PROBATION
72	JADHAV PRAVIN RAJARAM	PEON	Y	2626	PROBATION

73	HIRADE SANDEEP NAVNATH	PEON	Y	2626	PROBATION
74	POTE SHIVAJI TULSHIRAM	PEON	Y	2626	PROBATION
75	SHIRWALE NITIN MACHHINDRA	PEON	Y	2626	PROBATION
76	MR. WAGASKAR SANTOSH	LAB ASST.	Y	4000	PROBATION
77	NAIK SMITA DADARAO	LECTUER	Y	CONSOLIDATED	TEMPORARY
78	KOLHATKAR SANTOSH SHAHAJI	GARDENER	N	2626	TEMPORARY
79	WAGHMARE GANESH NAMDEV	SPORT TEACHER	Y	CONSOLIDATED	TEMPORARY
80	BHOSALE YOGESH VASANT	CLERK	Y	3142	TEMPORARY
81	PACHPUTE SWAPNIL SUBHASH	CLERK	Y	3416	TEMPORARY
82	MADANE GANESH KERU	LECTURER	Y	SIXTH PAY	PROBATION
83	KAMTHE VISHAL	LECTURER	Y	SIXTH PAY	PROBATION
84	DHEKANE GITANJALI NAVNATH	LECTURER	Y	CONSOLIDATED	TEMPORARY
85	CHAVAN SATISH JAGAN	LECTURER	Y	CONSOLIDATED	TEMPORARY
86	ATOLE MADHAV DHONDIRAM	LECTURER	Y	CONSOLIDATED	TEMPORARY
87	TATE SATISH KUNDLIK	LECTURER	Y	CONSOLIDATED	TEMPORARY
88	MANJARE SACHIN SHIVAJI	LECTURER	Y	CONSOLIDATED	TEMPORARY
89	MR. PADALE RANJEET	INSTRUCTOR	Y	3200	PROBATION
90	MISS. SHITOLE SUPRIYA	LAB ASST.	Y	CONSOLIDATED	PROBATION
91	SONAWANE VINOD DATTATRAYA	DRIVER	Y	2626	TEMPORARY
92	JADHAV RAMCHANDRA DASHARATH	PEON	Y	2626	TEMPORARY
93	GAIKWAD SUNIL BHIMRAO	SECURITY	Y	2626	TEMPORARY
94	SATHE BALASAHEB VINAYAKRAO	CLERK	Y	3416	TEMPORARY
95	VAJE BAPU BHAUSAHEB	GARDENER	Y	2626	TEMPORARY

96	JAVAK SUNIL SHIVAJI	ACCOUNTANT	Y	3142	TEMPORARY
97	SAKAT NITIN DNYANDEO	SECURITY	Y	2626	TEMPORARY
98	DAREKAR RAMESH BALASAHEB	SECURITY	Y	2626	TEMPORARY
99	KAKADE RAVSAHEB DATTATRAYA	SECURITY	Y	2626	TEMPORARY
100	KAKADE RAVSAHEB DATTATRAYA	SECURITY	Y	2626	TEMPORARY
101	UDAMALE SANDIP SURESH	SECURITY	Y	2626	TEMPORARY
102	CHAVAN SHEKHAR VITTHAL	SECURITY	Y	2626	TEMPORARY
103	MHASKE DEEPAK MACHHINDRA	PEON	Y	3050	TEMPORARY
104	MHASKE DEEPAK MACHHINDRA	PEON	Y	3050	TEMPORARY
105	MHASKE DEEPAK MACHHINDRA	PEON	Y	3050	TEMPORARY
106	GOTE SACHIN NAMDEO	PEON	Y	2626	TEMPORARY
107	KALE NITIN DIGAMBAR	PEON	Y	2626	TEMPORARY
108	CHAVAN DEVENDRA RAJENDRA	DRIVER	Y	2626	TEMPORARY
109	UNDE CHANDRAKANT	ELECTRICIAN	Y	2626	TEMPORARY
110	KARLEKAR SANDIP BABAN	PEON	Y	3142	TEMPORARY
111	JADHAV RAMCHANDRA DASHARATH	PEON	Y	2626	TEMPORARY
112	SHARMA GIRISH MEVALAL	PEON	Y	2626	TEMPORARY
113	GHODKE RAMDAS	CLERK	Y	CONSOLIDATED	TEMPORARY
114	TULE NATHU ARJUN	PEON	Y	2626	TEMPORARY

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
	JAGTAP					

1	ARUN JOTIBA	ATTENDANT	Y	HSC	CONSOLIDATED	TEMPORARY
2	MR. NAJAN T.R.	LIBRARIAN	Y	M.LIB	CONSOLIDATED	TEMPORARY
3	MR.GAIKWAD A.D.	OTHER	Y	B.A.	COSOLIDATED	TEMPORARY
4	MR. PACHARNE M.B.	OTHER	Y	B.A.	CONSOLIDATED	TEMPORARY
5	MR.RUPANAR V.M	ATTENDANT	Y	H.SC	CONSOLIDATED	TEMPORARY

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	44
2	Regular + Contract + Adhoc	50
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio As per Council Norms
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1.28 2

FORM-C
Central Library Facility

Total No of student in the institute		632	
Reading hall capacity		200	
Total carpet Area Sq.Mtr.		592.20	
a)	No. of Titles	1175	
b)	No. of Books	7839	
c)	No. of National Journals	19	
d)	No. of International Journals	08	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	23.50	Lakhs
	b) Subscription for Journal	31.34	Lakhs
g)	Cost of Furniture	2.25	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20MBPS DSL BUNDLE LINE
j)	No. of Computer available in the Library	PIII	2
		PIV	3
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NO	

FORM-D
Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		420	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		420	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		14	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		285000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL 20mbps BUNDLED	
14	Specify Bandwidth available		20mbps	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	7.80	
17	Cost of Software in Computer Center	Rs. Lakhs	35.80	
18	Cost of Furniture in Computer Center	Rs. Lakhs	3.26	
19	Annual fee of the Internet Services in	Rs. Lakhs	3.44	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	-
	2. System Analyst	Y	01	15600
	3. Computer Programmer	Y	01	15600
	4. Computer Operator	Y	01	CONSOLIDATED
	5. Non - Teaching Staff	Y	02	CONSOLIDATED
6. Maintenance Staff	Y	02	CONSOLIDATED	

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	8	0
6	C) ASST.PROFESSOR / LECTURER	72	49
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	10	10
12	V) LAB ASSISTANTS	8	4
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	1	1
16	D) ACCOUNTS OFFICER	3	3
17	E) PUBLIC RELATION OFFICER	1	0
18	F) SUPERINDENDENT	1	0
19	G) SENIOR ASSISTANT / CLERK	5	5
20	H) JUNIOR ASSISTANT / CLERK	6	6
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	1	2
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	3	3
28	P) DRIVER	2	2
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	24	24
31	S) WATCHMAN / SECURITY GUARDS	8	8
32	T) GARDENER	2	2
33	U) SWEEPER	0	2

34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		157	123

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MAGAR ASHWINI DEELIP	LECTURER	31566	31566
2	MANDE BANDU AMBADAS	LECTURER	31566	31566
3	SHAIKH ABDULKAZIM RASHID	LECTURER	31566	31566
4	PAWAR MAHESH RAJENDRA	LECTURER	31566	31566
5	NAGAWADE VISHAL VISHWASRAO	LECTURER	31566	31566
6	PAWAR SHARAD BABAN	LECTURER	31566	31566
7	KORAKE PRAKASH BHANUDAS	PEON	6077	6077
8	CHIKHALE PANKAJ LALASAHEB	LECTURER	17000	17000
9	GAWADE SHIVLING SAHEBRAO	PEON	7127	7127
10	GAWALI PRAMOD	PEON	3000	3000
11	GAWALI PRAMOD	PEON	3000	3000
12	GAIKWAD RAVINDRA POPAT	SECURITY	7102	7102
13	DHANDE RAJENDRA HARICHANDRA	CLERK	8468	8468
14	DHAGATE MOHAN DNYANDEO	PRINCIPAL	83383	83383
15	BHABAD PRABHAKAR DAMODAR	LECTURER	33441	33441
16	WAYASE SACHIN LAHANU	LECTURER	33441	33441
17	KUMBHAR NIVRUTTI SHANKAR	LECTURER	33441	33441
18	GORHE SANDIP GULAB	LECTURER	33441	33441
19	SHEWALE CHETAN ANIL	LECTURER	33441	33441
20	PALASKAR KAVITA KESU	LECTURER	33441	33441
21	YEDE SACHIN BAPURAO	LECTURER	33441	33441
22	PAWAR GITANJALI RAOSAHEB	LECTURER	33441	33441
23	DIVEKAR SUDHIR NARSING	LECTURER	37054	37054
24	KALE NITINKUMAR KAILAS	LECTURER	33441	33441

25	WAGH DATTATRAY VITTHAL	LECTURER	33441	33441
26	SHELKE PRATAP SAHEBRAO	LECTURER	32517	32517
27	JADHAV BANDOBA GUJABA	LECTURER	31566	31566
28	PETKAR SWAPNIL PANDIT	LECTURER	29000	29000
29	PAWAR SUHAS ARUN	LECTURER	31566	31566
30	PATIL SAGAR RAJENDRA	LECTURER	25000	25000
31	GUNAWARE NILESH GENBA	LECTURER	31566	31566
32	BELEKAR DATTATRAY B.	LECTURER	31566	31566
33	KHARADE SACHIN NAVNATH	LECTURER	31566	31566
34	BANSODE SAMPAT POPAT	LECTURER	31566	31566
35	LAWHATE SANDIP POPAT	LECTURER	31566	31566
36	SHINDE RAJARAM BHIVA	LECTURER	31566	31566
37	RASTE SANDIP DNYANU	LECTURER	31566	31566
38	AUTADE VIJAY VITTHAL	LECTURER	31566	31566
39	KARANDE PRASHANT KAILAS	LECTURER	31566	31566
40	THORVE SHEKHAR ARUN	LECTURER	31566	31566
41	GAIKWAD RAVINDRA NANASAHEB	LECTURER	31566	31566
42	VIPAT ANUJA R.	LECTURER	31566	31566
43	AVHAD PRAVIN SIDU	LECTURER	31566	31566
44	GURAV SUSHMA BABAN	LECTURER	31566	31566
45	BEDRE SITARAM TUKARAM	LECTURER	31566	31566
46	MALAVE ADESH CHANDRAKANT	LECTURER	31566	31566
47	GULBHILE BHAVANA ASHOK	LECTURER	31566	31566
48	MADAKE GORAKH MARUTI	CLERK	8468	8468
49	CHAVAN VIJAY HAMBIRRAO	CLERK	9468	9468
50	MR. PACHPUTE SUDHAKAR HARIBHAU	CLERK	9468	9468
51	MR. DEBARE SATISH VISHWANATH	CLERK	9468	9468
52	MR. BABASO. SHIVAJI LALAGE	ACCOUNTANT	16316	16316
53	MISS. LABADE ANITA GOPICHAND	ACCOUNTANT	8841	8841
54	MR. DILIP SUBHASH PACHPUTE	CLERK	5790	5790
55	MR. HIRVE NARAYAN	CLERK	8468	8468
56	MR. LAGAD RAVIRAJ	WORKSHOP INSTRUCTOR	7000	7000
57	MR. GAWATE ATUL VITTHALRAO	TECH. ASST.	10700	10700
58	MISS. DHONDE USHA RAMBHAU	LAB ASST.	9100	9100
	MR. GAIKWAD MAHENDRA	WORKSHOP		

59	BABAN	INSTRUCTOR	8468	8468
60	MR. PACHPUTE LAKHAN BALASAHEB	WORKSHOP INSTRUCTOR	8468	8468
61	MR. BHUJBAL MARUTI POPAT	WORKSHOP INSTRUCTOR	8468	8468
62	MR. THOKAL VITTHAL NIVRUTTI	WORKSHOP INSTRUCTOR	8968	8968
63	MR. NAROTE LALASO MANIK	WORKSHOP INSTRUCTOR	8468	8468
64	MR. LAGAD AMAR SANJAY	WORKSHOP INSTRUCTOR	7212	7212
65	MR. GHANMODE VANDANKUMAR	WORKSHOP INSTRUCTOR	12316	12316
66	MR. GAVHANE ASHOK NAMDEO	PEON	7128	7128
67	MR. MANDE DADA NANASAHEB	PEON	7128	7128
68	MR. PATHAN NOORMOHAMMAD GAFURBHAI	PEON	7128	7128
69	NIMBALKAR DNYANESHWAR NAVNATH	PEON	7128	7128
70	KARALE ISHWAR SUBHASH	PEON	7128	7128
71	JADHAV JEEVAN RAMCHANDRA	PEON	7128	7128
72	JADHAV PRAVIN RAJARAM	PEON	7128	7128
73	HIRADE SANDEEP NAVNATH	PEON	6077	6077
74	POTE SHIVAJI TULSHIRAM	PEON	7128	7128
75	SHIRWALE NITIN MACHHINDRA	PEON	6077	6077
76	MR. WAGASKAR SANTOSH	LAB ASST.	8300	8300
77	NAIK SMITA DADARAO	LECTUER	20000	20000
78	KOLHATKAR SANTOSH SHAHAJI	GARDENER	7328	7328
79	WAGHMARE GANESH NAMDEV	SPORT TEACHER	16000	16000
80	BHOSALE YOGESH VASANT	CLERK	8468	8468
81	PACHPUTE SWAPNIL SUBHASH	CLERK	9181	9181
82	MADANE GANESH KERU	LECTURER	31566	31566
83	KAMTHE VISHAL	LECTURER	31566	31566
84	DHEKANE GITANJALI NAVNATH	LECTURER	12000	12000
85	CHAVAN SATISH JAGAN	LECTURER	15000	15000
86	ATOLE MADHAV DHONDIRAM	LECTURER	15000	15000

87	TATE SATISH KUNDLIK	LECTURER	19000	19000
88	MANJARE SACHIN SHIVAJI	LECTURER	15000	15000
89	MR. PADALE RANJEET	INSTRUCTOR	6060	6060
90	MISS. SHITOLE SUPRIYA	LAB ASST.	6700	6700
91	SONAWANE VINOD DATTATRAYA	DRIVER	5551	5551
92	JADHAV RAMCHANDRA DASHARATH	PEON	7128	7128
93	GAIKWAD SUNIL BHIMRAO	SECURITY	7102	7102
94	SATHE BALASAHEB VINAYAKRAO	CLERK	9181	9181
95	VAJE BAPU BHAUSAHEB	GARDENER	6275	6275
96	JAVAK SUNIL SHIVAJI	ACCOUNTANT	7212	7212
97	SAKAT NITIN DNYANDEO	SECURITY	7102	7102
98	DAREKAR RAMESH BALASAHEB	SECURITY	7627	7627
99	KAKADE RAVSAHEB DATTATRAYA	SECURITY	7627	7627
100	KAKADE RAVSAHEB DATTATRAYA	SECURITY	7627	7627
101	UDAMALE SANDIP SURESH	SECURITY	7627	7627
102	CHAVAN SHEKHAR VITTHAL	SECURITY	7627	7627
103	MHASKE DEEPAK MACHHINDRA	PEON	7705	7705
104	MHASKE DEEPAK MACHHINDRA	PEON	7705	7705
105	MHASKE DEEPAK MACHHINDRA	PEON	7705	7705
106	GOTE SACHIN NAMDEO	PEON	7127	7127
107	KALE NITIN DIGAMBAR	PEON	7127	7127
108	CHAVAN DEVENDRA RAJENDRA	DRIVER	7127	7127
109	UNDE CHANDRAKANT	ELECTRICIAN	7127	7127
110	KARLEKAR SANDIP BABAN	PEON	8968	8968
111	JADHAV RAMCHANDRA DASHARATH	PEON	7128	7128
112	SHARMA GIRISH MEVALAL	PEON	7128	7128
113	GHODKE RAMDAS	CLERK	6000	6000
114	TULE NATHU ARJUN	PEON	7128	7128

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai